



UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 14-08-2020 01:08:43

Selection Criteria :

Business Unit : PNG10
Period : Jan-March (2020)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-March (2020)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre Papua New Guinea		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

33001 - Change(s) in accounting policy	0.00	3,695.71	0.00	3,695.71
75105 - Facilities & Admin - Implement	0.00	271.69	0.00	271.69
77660 - Dep Exp Owned -Vehicle	0.00	185.76	0.00	185.76

Total for Fund 30000 0.00 4,153.16 0.00 4,153.16

Total for Activity 0.00 4,153.16 0.00 4,153.16

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (PROGRAMME COST SHARING)

76110 - Foreign Exch Translation Loss	0.00	1.29	0.00	1.29
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Total for Fund 30000 0.00 1.29 0.00 1.29

Total for Activity ACTIVITY2 0.00 1.29 0.00 1.29

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	9,708.23	0.00	9,708.23
71410 - MAIP Premium SC	0.00	4.20	0.00	4.20
71415 - Contribution to Security SC	0.00	503.29	0.00	503.29
72311 - Fuel, petroleum and other oils	0.00	255.78	0.00	255.78
75105 - Facilities & Admin - Implement	0.00	733.01	0.00	733.01
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	-0.24	0.00	-0.24

Total for Fund 30000 0.00 11,204.39 0.00 11,204.39

Total for Activity ACTIVITY3 0.00 11,204.39 0.00 11,204.39

Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (PROGRAMME COST SHARING)



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Run Time: 14-08-2020 01:08:43

Project Id : 00089438 Strengthen Disaster Risk Manag		Period :	Jan-March (2020)	
Output # : 00110618 Strengthen Disaster Risk Manag		Impl. Partner :	02520 National Disaster Centre	
		Location :	Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	17,337.43	0.00	17,337.43
61310 - Post Adjustment - IP Staff	0.00	12,870.07	0.00	12,870.07
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,023.75	0.00	6,023.75
62315 - Contrib. to medical, social in	0.00	75.60	0.00	75.60
62320 - Mobility, Hardship, Non-remova	0.00	3,557.50	0.00	3,557.50
62330 - Rental Supplements - IP Staff	0.00	837.52	0.00	837.52
62340 - Annual Leave Expense - IP	0.00	2,670.13	0.00	2,670.13
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	210.00	0.00	210.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,193.20	0.00	1,193.20
63530 - Contribution to EOS Benefits	0.00	1,132.77	0.00	1,132.77
63535 - Contribution to Security	0.00	1,812.45	0.00	1,812.45
63540 - Contribution to Training	0.00	105.72	0.00	105.72
63545 - Contribution to ICT	0.00	453.12	0.00	453.12
63550 - Contributions to MAIP	0.00	15.11	0.00	15.11
63555 - Contribution to UN JFA	0.00	906.21	0.00	906.21
63560 - Contributions to Appendix D	0.00	75.51	0.00	75.51
64310 - Separations - IP Staff	0.00	422.91	0.00	422.91
65115 - Contributions to ASHI Reserve	0.00	3,005.63	0.00	3,005.63
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71305 - Local Consult.-Sht Term-Tech	0.00	1,398.40	0.00	1,398.40
71610 - Travel Tickets-Local	0.00	3,136.50	0.00	3,136.50
71620 - Daily Subsistence Allow-Local	0.00	2,999.85	0.00	2,999.85
71625 - Daily Subsist Allow-Mtg Partic	0.00	211.62	0.00	211.62
71635 - Travel - Other	0.00	929.46	0.00	929.46
72399 - Other Materials and Goods	0.00	229.14	0.00	229.14
72435 - E-mail-Subscription	0.00	305.55	0.00	305.55
72440 - Connectivity Charges	0.00	1,446.55	0.00	1,446.55
72505 - Stationery & other Office Supp	0.00	310.94	0.00	310.94
73410 - Maint, Oper of Transport Equip	0.00	2,017.20	0.00	2,017.20
75105 - Facilities & Admin - Implement	0.00	4,950.70	0.00	4,950.70
75705 - Learning costs	0.00	1,721.39	0.00	1,721.39
76125 - Realized Loss	0.00	0.15	0.00	0.15
76135 - Realized Gain	0.00	- 61.66	0.00	- 61.66
Total for Fund 30000	0.00	75,613.56	0.00	75,613.56
Total for Activity ACTIVITY4	0.00	75,613.56	0.00	75,613.56
Activity : ACTIVITY5 (Project Management)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	28.50	0.00	28.50
75705 - Learning costs	0.00	407.12	0.00	407.12
Total for Fund 30000	0.00	435.62	0.00	435.62
Total for Activity ACTIVITY5	0.00	435.62	0.00	435.62



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DP UN Development Programme
Report ID: unglcdrb

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Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : ALL	Period :	Jan-March (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42605 - Papua New - Energy & Environmnt	0.00	91,408.02	0.00	91,408.02



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag Period : As Of Mar31,2020

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			706.40
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,467.48